

FLORIDA HOUSING FINANCE CORPORATION - SHIP PROGRAM ANNUAL REPORT

NAME OF LOCAL ENTITY: **Brevard County**

TABLE A:

Code	STRATEGY DESCRIPTION	SHIP FUNDS EXPENDED		SHIP FUNDS ENCUMBERED		SHIP FUNDS UNENCUMBERED	
		A		B		C	
		Amount	Units	Amount	Units	Proposed Amount	Proposed Units
	HOMEOWNERSHIP STRATEGIES						
	First Time Home Buyer						
	Rehab/Replacement			173,000.00	2		
	Repair and Emergency Repair						
	Property Acquisition/Infill						
	Default Prevention	19,323.97	5				
	Disaster Assistance						
	Total Homeownership Strategies	19,323.97	5	173,000.00	2	0.00	0
						19,323.97	173,000.00
	RENTAL STRATEGIES					HO Expended	HO Encumbered
	Utility and Security Deposit	111,060.50	173				
	Rental	11,202.33	1				
						122,262.83	0.00
	Total Rental Strategies	122,262.83	174	0.00	0	Rental Expended	Rental Encumbered
	Subtotal	141,586.80	179	173,000.00	2	0.00	0
							= Subtotal \$ of 314,586.80 Columns A, B, C
	Administration						
	Home Ownership Counseling						
	Admin from Program Income						
	Admin from Disaster Funds						
	Total	141,586.80	179	173,000.00	2	0.00	0
						314,586.80	Equals Total \$ of Columns A, B, C

TABLE B:

Total Revenue (actual and/or anticipated) for Local SHIP Trust Fund		
A	B	
Source of SHIP Funds	Amount of Funds	Percentage of Funds
State Annual Distribution	1,453,306.00	84.23%
Program Income (Interest)		0.00%
Program Income (Payments)	144,063.04	8.35%
Recaptured Funds	127,947.91	7.42%
Disaster Funds		0.00%
Other Funds		0.00%
Carry over funds from previous year (can be a positive or negative number)		0.00%
Total Funds Deposited into Local Affordable Housing Trust Fund	1,725,316.95	100.00%

144,063.04 Equals Total Program Income

TABLE C:

Enter Total \$\$ from Table A, Columns A, B, & C:	314,586.80
***Enter amount to be carried forward to next year:	1,410,730.15
TOTAL	1,725,316.95

***Carry forward is used only in a closeout year when the amount of funds remaining are not sufficient to fully assist one unit. The unit assisted is counted in the next fiscal year.

0.00
HO Unencum

0.00
Rent Unencum