

**From:** Tom Jenkins [tom.jenkins@bcso.us]  
**Sent:** Tuesday, June 22, 2010 8:04 AM  
**To:** Scruggs, Maria  
**Subject:** FW: Charter Review Commission Proposal 2010-005

This information is in regards to the proposal requiring the County Manager to make a presentation within 90 days of September 30 each year.

Please distribute Mr. Tipton's comments to the CRC members for our next meeting..

Thank you.

Tom Jenkins

-----Original Message-----

**From:** Tipton, Howard [mailto:Howard.Tipton@brevardcounty.us]  
**Sent:** Monday, June 21, 2010 10:31 AM  
**To:** Tom Jenkins  
**Cc:** Whitten, Stockton E  
**Subject:** RE: Charter Review Commission Proposal

Tom,

I believe we don't get the year closed out officially until March/April timeframes. If a presentation were to be made by 1/1, it would certainly be incomplete and subject to change. In fact, all that could probably be shared would be what our own internal budget tracking showed (which we will share monthly and quarterly).

As you well know, numbers take on a life of their own once they are presented. Working under such a deadline, and given the historic timeframes for the CAFR to be completed by the Clerk's Office, it would seem to me that you'd end up making several different presentations based on the numbers as they come in – not a great use of time and energy. We will be talking about where we forecast things to be in Jan. and Feb. as part of kicking off the budget process and so will meet some of the financial conditions request, but not sure trying to create a final report by 1/1 is going to be a worthwhile exercise.

I certainly appreciate the desire to officially close out the year in the following quarter and hope we can get there one day, but with current resource limitations (people and technology), I don't see that getting better anytime soon. Our monthly and quarterly budget summaries will have to suffice until then.

Howard

**From:** Tom Jenkins [mailto:tom.jenkins@bcso.us]  
**Sent:** Friday, June 18, 2010 11:25 AM  
**To:** Tipton, Howard  
**Cc:** Whitten, Stockton E  
**Subject:** Charter Review Commission Proposal

Howard I was interested in your reaction to the attached proposal which was submitted by a citizen. I believe that historically the CAFR is not completed by County Finance until Feb - March. I wasn't sure if that would be a concern for you to comply by Jan. 1?

<<Item VII. E. 2010-005 (Financial Reporting) (2).pdf>>