

BUDGET BY AGENCY

BOARD DEPARTMENTS	FY 2009-2010 Adopted Budget
Agriculture and Extension Services	\$969,066
Animal Services and Enforcement	\$3,777,141
Board of County Commissioners	\$1,450,047
Budget Office	\$613,647
Central Services	\$4,804,199
County Attorney	\$1,284,878
County Manager's Office	\$915,049
Criminal Justice Department	\$9,044,296
Emergency Management	\$8,765,824
Facilities Department	\$19,274,333
Fire Rescue Department	\$76,258,724
General Government Services	\$69,577,936
Housing and Human Services	\$32,531,569
Human Resources Office	\$101,919,954
Information Technology	\$8,447,745
Law Library	\$352,902
Library Services	\$20,216,527
Mosquito Control	\$9,465,292
Natural Resources Management	\$17,368,294
Parks and Recreation	\$152,491,497
Planning and Development	\$25,395,240
Public Works	\$160,784,518
Solid Waste Management	\$115,982,254
Spacecoast Government Television/Communications	\$330,196
Tourism Development Office	\$24,126,202
Transit Services	\$22,586,915
Transportation Planning	\$1,163,612
Utility Services	\$60,378,971
Valkaria Airport	\$418,734
BOARD AGENCY TOTAL	\$950,695,562
Clerk to the Board	\$2,273,966
Property Appraiser	\$8,494,376
Sheriff	\$101,738,521
Supervisor of Elections	\$3,895,178
Tax Collector	\$8,160,500
CONSTITUTIONAL OFFICERS TOTAL	\$124,562,541
Judicial Branch Administration	\$491,318
Judicial Support	\$6,465,760
State Attorney	\$584,350
COURT OPERATIONS TOTAL	\$7,541,428
Economic Development Commission	\$1,500,050
Melbourne-Tillman Water Control District	\$2,587,864
Merritt Island Redevelopment Agency	\$4,749,698
Titusville-Cocoa Airport Authority	\$1,905,885
OUTSIDE AGENCIES	\$10,743,497
GRAND TOTAL	\$1,093,543,028

* Grand Total does not include Clerk of the County and Circuit Courts, which is part of Judicial Support and the portion of the Clerk to the Board that it is paid by the Clerk.