

**Grantee: Brevard County, FL**

**Grant: B-08-UN-12-0001**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-12-0001

**Obligation Date:****Grantee Name:**

Brevard County, FL

**Award Date:****Grant Amount:**

\$5,269,667.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: Greatest percentage of home foreclosures; Highest percentage of homes financed by a subprime mortgage related loan; and Areas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Developments User Website ([www.huduser.org/publications/commdevl/nsp.html](http://www.huduser.org/publications/commdevl/nsp.html)) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3.Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

## Recovery Needs:

Brevard Countys Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped.

Brevard Countys Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lenders or investors current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program.

The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of

the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see Rehabilitation Activity). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired.

Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties.

For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien.

Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities.

The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered Program Delivery costs and will be charged to the individual projects assisted.

No profit may be earned on the sale or rental of any property acquired or rehabilitated through the use of NSP funds.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,269,667.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,269,667.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99%	0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$790,450.05	\$0.00
<b>Limit on Admin/Planning</b>	\$526,966.70	\$0.00
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,317,416.75	\$1,327,959.00

## Overall Progress Narrative:

Brevard County has begun the process of identifying and approving local developers, contractors, and other interested agencies to provide the majority of services under Activities 1 &ndash 6. To this end, a Request for Proposal (RFP) has been developed and is moving through the required County approval process. Brevard County will be entering into an agreement with the National Community Stabilization Trust to increase the pool of potential properties available under the NSP and to increase efficiencies in the acquisition process. Additionally, several County staff members have received training through webinars and at onsite locations.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$0.00	\$2,787,902.00	\$0.00
2, Rehabilitation	\$0.00	\$1,080,529.00	\$0.00
3, Demolition	\$0.00	\$142,281.00	\$0.00
4, Sale	\$0.00	\$400,000.00	\$0.00
5, Land Banking	\$0.00	\$142,281.00	\$0.00
6, Redevelopment	\$0.00	\$189,708.00	\$0.00
7, Administration	\$0.00	\$526,966.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** Activity 1 - 315124a

**Activity Title:** Acquisition LH

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Acquisition

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$706,976.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$706,976.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/11
<b># of housing units</b>	0	0	0	0/0	0/0	0/11
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/11	0/0	0/11
<b># of Persons benefitting</b>	0	0	0	0/40	0/0	0/40

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/11
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 1 - 315124b

**Activity Title:** Acquisition MMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Acquisition

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,080,926.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,080,926.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/31
<b># of housing units</b>	0	0	0	0/0	0/0	0/31
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/31	0/31
<b># of Persons benefitting</b>	0	0	0	0/0	0/124	0/124

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/31
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 2 - 315125a

**Activity Title:** Rehab LH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Rehabilitation

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$280,133.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,133.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 2 - 315125b

**Activity Title:** Rehab MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Rehabilitation

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$800,396.00

**Total CDBG Program Funds Budgeted**

N/A

\$800,396.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brevard County Housing and Human Services Department

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/31
# of housing units	0	0	0	0/0	0/0	0/31
# of Households benefitting	0	0	0	0/0	0/31	0/31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 3 - 315126a

**Activity Title:** Demo LH

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Demolition

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$35,571.00

**Total CDBG Program Funds Budgeted**

N/A

\$35,571.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brevard County Housing and Human Services Department

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Clearance and demolition of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/7	0/0	0/7

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Activity 3 - 315126b

**Activity Title:** Demo MMI

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Demolition

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,710.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,710.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/7	0/7

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Activity 4 - 315129a**

**Activity Title: Sale LH**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Sale

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance to low and moderate income households to facilitate the sale of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Activity 4 - 315129b**

**Activity Title: Sale MMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Sale

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$320,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership assistance to low and moderate income households to facilitate the sale of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Activity 5 - 315127a

**Activity Title:** Land Bank LH

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Land Banking

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$35,571.00

**Total CDBG Program Funds Budgeted**

N/A

\$35,571.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brevard County Housing and Human Services Department

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Landbanking of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
Hours Maintaining Banked Properties	0	0	0	0/0	0/0	0/3000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 5 - 315127b

**Activity Title:** Land Banking MMI

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Land Banking

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,710.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,710.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking of foreclosed or abandon residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/2
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b>Hours Maintaining Banked Properties</b>	0	0	0	0/0	0/0	0/2000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 6 - 315128

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Redevelopment

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$189,708.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$189,708.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of demolished or vacant foreclosed residential properties.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

Brevard County is in the process of finalizing the local developer, contractors, and other interested parties that will accomplish this activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/3	0/2	0/5

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 7 - 315123

**Activity Title:** Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

Administration

**Projected Start Date:**

06/17/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Brevard County Housing and Human Services Department

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$526,966.00

**Total CDBG Program Funds Budgeted**

N/A

\$526,966.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Brevard County Housing and Human Services Department

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

**Location Description:**

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes Tracts 621.02 West Cocoa Tracts 624, 625, 626 Central Merritt Island Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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